

# **State of Alaska FY2008 Governor's Operating Budget**

**Dept of Commerce,Community,& Economic Development  
Revenue Sharing  
Results Delivery Unit Budget Summary**

## Revenue Sharing Results Delivery Unit

### Contribution to Department's Mission

Provide financial assistance to local governments via federal and state funded revenue sharing programs.

### Core Services

Administer the Payment in Lieu of Taxes, National Forest Receipt, Fisheries Taxes programs, and Local Government Support programs.

### FY2008 Resources Allocated to Achieve Results

**FY2008 Results Delivery Unit Budget: \$65,530,000**

**Personnel:**

|              |          |
|--------------|----------|
| Full time    | 0        |
| Part time    | 0        |
| <b>Total</b> | <b>0</b> |

### Key RDU Challenges

See components.

### Significant Changes in Results to be Delivered in FY2008

See components.

### Major RDU Accomplishments in 2006

See components.

### Contact Information

**Contact:** Michael Black, Director  
**Phone:** (907) 269-4578  
**Fax:** (907) 269-4539  
**E-mail:** michael\_black@commerce.state.ak.us

**Revenue Sharing  
RDU Financial Summary by Component**

*All dollars shown in thousands*

|                                 | FY2006 Actuals   |                  |                |                 | FY2007 Management Plan |                  |                |                 | FY2008 Governor  |                  |                |                 |
|---------------------------------|------------------|------------------|----------------|-----------------|------------------------|------------------|----------------|-----------------|------------------|------------------|----------------|-----------------|
|                                 | General<br>Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds  | General<br>Funds       | Federal<br>Funds | Other<br>Funds | Total<br>Funds  | General<br>Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds  |
| <b>Formula</b>                  |                  |                  |                |                 |                        |                  |                |                 |                  |                  |                |                 |
| <b>Expenditures</b>             |                  |                  |                |                 |                        |                  |                |                 |                  |                  |                |                 |
| Payment in Lieu<br>of Taxes     | 0.0              | 0.0              | 0.0            | 0.0             | 0.0                    | 6,366.5          | 0.0            | 6,366.5         | 0.0              | 6,366.5          | 0.0            | 6,366.5         |
| National Forest<br>Receipts     | 0.0              | 0.0              | 0.0            | 0.0             | 0.0                    | 9,463.5          | 0.0            | 9,463.5         | 0.0              | 9,463.5          | 0.0            | 9,463.5         |
| National<br>Program<br>Receipts | 0.0              | 15,310.8         | 0.0            | 15,310.8        | 0.0                    | 0.0              | 0.0            | 0.0             | 0.0              | 0.0              | 0.0            | 0.0             |
| Fisheries Taxes                 | 0.0              | 0.0              | 2,342.2        | 2,342.2         | 0.0                    | 0.0              | 1,600.0        | 1,600.0         | 0.0              | 0.0              | 1,600.0        | 1,600.0         |
| <b>Non-Formula</b>              |                  |                  |                |                 |                        |                  |                |                 |                  |                  |                |                 |
| <b>Expenditures</b>             |                  |                  |                |                 |                        |                  |                |                 |                  |                  |                |                 |
| Local Govt<br>Support           | 0.0              | 0.0              | 0.0            | 0.0             | 0.0                    | 0.0              | 0.0            | 0.0             | 48,100.0         | 0.0              | 0.0            | 48,100.0        |
| <b>Totals</b>                   | <b>0.0</b>       | <b>15,310.8</b>  | <b>2,342.2</b> | <b>17,653.0</b> | <b>0.0</b>             | <b>15,830.0</b>  | <b>1,600.0</b> | <b>17,430.0</b> | <b>48,100.0</b>  | <b>15,830.0</b>  | <b>1,600.0</b> | <b>65,530.0</b> |

**Revenue Sharing  
Summary of RDU Budget Changes by Component  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

|                                   | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|-----------------------------------|----------------------|----------------------|--------------------|--------------------|
| <b>FY2007 Management Plan</b>     | <b>0.0</b>           | <b>15,830.0</b>      | <b>1,600.0</b>     | <b>17,430.0</b>    |
| <b>Proposed budget increases:</b> |                      |                      |                    |                    |
| -Local Govt Support               | 48,100.0             | 0.0                  | 0.0                | 48,100.0           |
| <b>FY2008 Governor</b>            | <b>48,100.0</b>      | <b>15,830.0</b>      | <b>1,600.0</b>     | <b>65,530.0</b>    |